



2025 Budget	\$ 1,830,824.00
Expenditures (1)(2)	\$ 1,115,360.62
Variance	\$ 715,463.38

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 2025 - SEPTEMBER 30 2025**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 208.27	Calgary Restaurant	Business Working Lunch for Mayor Gondek and 12 Mayor's Office Employees
30995 - Parking - Intrnl	Jan-Sep	\$ 11,680.00	Internal	Employee Parking Charges
30996 - Employee Recognition /Banquet	Jul	\$ 92.70	Bonavista Flowers	Flowers - Sympathy
30997 - Parking - Not CPA	Apr	\$ 4.73	Mount Royal University	Parking - Not CPA for 1 Mayor's Office Employee
30998 - Parking - CPA	Feb-Sep	\$ 478.04	Employee Reimbursement	Parking reimbursement for 1 Mayor's Office Employee
31300 - Postage/Courier/Freight-Intrnl	Jan-Sep	\$ 166.15	Internal	Postage
32540 - Wireless Comm - Rental/Airtime	Jan-Sep	\$ 1,117.38	Rogers Communications	Data Plan Charges
32550 - Wireless Comm - Maintenance	Jun	\$ 380.00	Mobile Care	Maintenance - Cell phone
32590 - Telecommunications - Intrnl	Jan-Sep	\$ 1,010.27	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan-Sep	\$ 147.09	Intuit Mailchimp	Communication Tool
32700 - Communications	Apr	\$ 975.27	Sprout Social	Annual Fee for Social Media Tool
32700 - Communications	Apr	\$ 3,000.00	PG Communications Ltd.	Strategic Communications Consultant
32700 - Communications	Jun	\$ 35.99	Amazon	Tripod for Camera
32700 - Communications	Jun	\$ 46.66	Amazon	Boom for Microphone
32700 - Communications	Jul	\$ 150.00	Canva	Annual Fee for Communications Tool for 2 Mayor's Office Employees
32700 - Communications	Jul	\$ 149.99	Canva	Communications Tool
32700 - Communications	Jul	\$ 34.98	WHC CA	Communications Support
32800 - Communications - Intrnl	Aug	\$ 2,013.25	Internal	Communications Support - Calgary Talks - The Social Series
33070 - Photocopier Services - Intrnl	Jan-Sep	\$ 754.17	Internal	Printer Costs
37575 - Intrnl Contract-Train/StaffDev	Feb	\$ 250.00	Internal	Internal Course - 1 Mayor's Office Employee
39995 - Parking - intrl - Corp Pkg Str	Jan-Sep	\$ 11,520.00	Internal	Employee Parking Charges
41000 - Info Serv - Intrnl InfrastO/H	Jan-Sep	\$ 22,540.00	IT	Remote Access and Standard IT Charges
42020 - Maint - Buildings	May	\$ 600.00	Cine Audio Visual	Move and Install AV
42030 - BldgMntc - Offc Move- Intrnl	Mar	\$ 1,723.96	McCrum's Office Furnishings	Office Furniture
52000 - Supplies - Office	Feb-Sep	\$ 555.43	Capital Paper	Recycling Services
52000 - Supplies - Office	Jan-Sep	\$ 263.60	Culligan Water	Water Services
52000 - Supplies - Office	Feb	\$ 158.77	PC Express	Refreshment for Visiting Dignitaries
52000 - Supplies - Office	Feb	\$ 32.36	Costco Wholesale	Refreshments for Mayor's Office
52000 - Supplies - Office	Apr-Sep	\$ 1,290.86	Grand & Toy	Office Supplies
52000 - Supplies - Office	Apr	\$ 277.32	PC Express	Refreshment for Visiting Dignitaries
52000 - Supplies - Office	Apr	\$ 165.69	Van Houtte Coffee	Coffee machine service - Mayor's Office & Grant MacEwan Library
52000 - Supplies - Office	Apr-Sep	\$ 160.00	Winners Circle Trophy	Name badge for Mayor's Office Employees
52000 - Supplies - Office	Apr	\$ 84.58	Costco Wholesale	Refreshments for Mayor's Office
52000 - Supplies - Office	May	\$ 174.40	PC Express	Refreshment for Visiting Dignitaries
52000 - Supplies - Office	Jan-Sep	\$ 86.00	Oil City Press Ltd	Business cards for 1 Mayor's Office Employee
52000 - Supplies - Office	Jun	\$ 40.28	Amazon	Gifting supplies for Indigenous Meetings
52000 - Supplies - Office	Jun	\$ 63.81	Van Houtte Coffee	Coffee Supplies for Visiting Dignitaries - Grant MacEwan library
52000 - Supplies - Office	Jul	\$ 180.42	PC Express	Coffee Supplies for Visiting Dignitaries - Grant MacEwan library
52000 - Supplies - Office	Jul	\$ 95.10	Vistaprint Canada	Office supplies
52000 - Supplies - Office	Aug	\$ 168.11	PC Express	Refreshment for Visiting Dignitaries
52050 - Subscriptions & Publications	Jan-Sep	\$ 93.99	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Jan-Sep	\$ 10.40	Wall-St-Journal	Wall Street Journal Subscription
52050 - Subscriptions & Publications	Feb	\$ 23.90	Municipal World Magazine	Monthly Subscription x2
52050 - Subscriptions & Publications	Mar	\$ 598.00	Calgary Herald	Annual Subscription
52050 - Subscriptions & Publications	Jan-Sep	\$ 255.68	Globe And Mail	Monthly Subscription



2025 Budget	\$ 1,830,824.00
Expenditures (1)(2)	\$ 1,115,360.62
Variance	\$ 715,463.38

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 2025 - SEPTEMBER 30 2025**

Account	Date	Amount	Vendor	Description/Rationale
53150 - Equipment - Computer Hardware	May	\$ 1,056.65	WBM Technologies LP	Replacement Printer
53150 - Equipment - Computer Hardware	Jun	\$ 2,506.00	PP	Hardware for Calgary Power Reception Hall
53150 - Equipment - Computer Hardware	Jun	\$ 3,559.96	Vistek LTD	Hardware for Calgary Power Reception Hall
53150 - Equipment - Computer Hardware	Jul	\$ 1,055.11	AVShop.ca	Hardware for Calgary Power Reception Hall
53910 - Office Furniture/Equipment	Feb	\$ 70.00	McCrum's Office Furnishings	Office Furniture Repair
62770 - Business Meeting (Exter only)	Feb	\$ 90.00	Crowfoot Panda Flowers	Recognition - Sympathies - Military Museum
62770 - Business Meeting (Exter only)	Feb, Apr	\$ 4,591.79	King Eddy	Event hosting: International Women's Day
62770 - Business Meeting (Exter only)	Mar	\$ 37.14	Calgary Restaurant	Lunch meeting Mayor Gondek and Mayor Genug
62770 - Business Meeting (Exter only)	Mar	\$ (79.00)	Calgary Chamber	Calgary Chamber Conference - Refund for 1 Mayor's Office Employee
62770 - Business Meeting (Exter only)	Mar	\$ 6.77	Real Canadian Superstore	Office Supplies - Mayor's Office Kitchen
62770 - Business Meeting (Exter only)	Mar	\$ 8.52	Calgary Restaurant	Coffee Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 321.60	Calgary Restaurant	Media Meet & Greet - Mayor Gondek, 6 Mayor's Office Employees and 25 Guests
62770 - Business Meeting (Exter only)	Apr	\$ 44.40	Costco Wholesale	Refreshments for External Meetings
62770 - Business Meeting (Exter only)	Apr	\$ 70.22	Calgary Restaurant	Lunch Meeting - Mayor Gondek, 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 985.06	The Federation of Calgary Communities	External Meeting - Community Associations meeting
62770 - Business Meeting (Exter only)	May	\$ 11.22	Calgary Restaurant	Lunch: Mayor for a Day and Guest
62770 - Business Meeting (Exter only)	May	\$ 9.30	Calgary Restaurant	Coffee Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 9.05	Calgary Restaurant	Coffee Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 8.90	Calgary Restaurant	Coffee Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 1,430.00	Calgary Arts Development Authority Ltd	Hosting for Celebration for the Arts - Councillors & Guest Tickets
62770 - Business Meeting (Exter only)	Jun	\$ 2,000.00	Moonstone Creations	Gifts for Indigenous Elders on behalf of the City of Calgary. Gifted during the Blackfoot Confederacy and City of Calgary Ceremony and MOU Signing.
62770 - Business Meeting (Exter only)	Jun	\$ 300.00	Forget Me Not Flowers	Wreath on behalf of City of Calgary for Filipino Vigil
62770 - Business Meeting (Exter only)	Jun	\$ 11.90	Calgary Restaurant	Refreshment for External Meeting with Mayor Gondek, 1 Mayor's Office Employee and 7 Guests
62770 - Business Meeting (Exter only)	Jul	\$ 150.00	Palomino Smokehouse	Lunch meeting for Mayor Gondek, 1 Mayor's Office Employee and 2 Guests
62770 - Business Meeting (Exter only)	Jul	\$ 235.00	Smithbilt Hats Inc	White Hat
62770 - Business Meeting (Exter only)	Aug	\$ 51.39	Calg Co-op	Refreshment for Visiting Dignitaries
69175 - Alloc Inventory Mgmt-Intrnl	Mar	\$ 998.67	Internal	Supply Costs - Mail Envelopes, Cleaning Supplies and Other Items Supplied Internally
77520 - Membership Fees & Dues	Feb	\$ 500.00	APEGA	Membership Fees - APEGA - 1 Mayor's Office Employee
77540 - Business Travel	Jul	\$ 13.43	Taxi	Neighbour Day transport for 1 Mayor's Office Employee
77540 - Business Travel	Jul	\$ 22.66	Taxi	Neighbour Day transport for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 430.00	Alberta Municipalities	AB Munis Spring Municipal Leaders' Caucus Registration for Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 129.00	Calgary Chamber	Chamber Conversation - Minister of Finance - Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 117.09	Alberta Roadbuilders	Alberta Roadbuilders & Heavy Construction Association 2025 - Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 90.00	Urban Land Institute	Emerging Trends in Real Estate - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 12.33	Air Canada On Board	BCMC Ottawa - Meal - Mayor Gondek
77660 - Conferences	Mar	\$ 405.67	Ottawa Hotel	BCMC Ottawa - Hotel - Mayor Gondek



2025 Budget	\$ 1,830,824.00
Expenditures (1)(2)	\$ 1,115,360.62
Variance	\$ 715,463.38

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 2025 - SEPTEMBER 30 2025**

Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Mar	\$ 84.00	Ottawa Restaurant	BCMC Ottawa - Meal for Mayor Gondek, 1 Mayor's Office Employee and 1 Guest
77660 - Conferences	Mar	\$ 405.67	Ottawa Hotel	BCMC Ottawa - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 158.00	Calgary Chamber	Calgary Chamber - Building Safe Spaces - Mental health in Calgary - Registration for 2 Mayor's Office Employees
77660 - Conferences	Mar	\$ 89.00	Calgary Chamber	Calgary Chamber - Powering the Economy in Dynamic Times - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 149.00	Calgary Chamber	Calgary Chamber - Beyond Borders - A new chapter in Canada-U.S relations - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ (79.00)	Calgary Chamber	Calgary Chamber - Building Safe Spaces - Mental health in Calgary - Refund for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 9.20	Edmonton Restaurant	AB Munis Spring Municipal Leaders' Caucus - Meal for Mayor Gondek
77660 - Conferences	Apr	\$ 40.80	Edmonton Restaurant	AB Munis Spring Municipal Leaders' Caucus - Meal for Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 68.40	Edmonton Restaurant	AB Munis Spring Municipal Leaders' Caucus - Meal for Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 438.40	Edmonton Hotel	ABMunis Spring Municipal Leaders' Caucus - Hotel - Mayor Gondek
77660 - Conferences	Apr	\$ 491.19	Westjet Airlines	FCM Conference - Ottawa - Flight - 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 491.19	Westjet Airlines	FCM Conference - Ottawa - Flight - Mayor Gondek
77660 - Conferences	Apr	\$ 45.24	Houston Restaurant	CERA Week - Meal for Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 6.99	Edmonton Restaurant	AB Munis Spring Municipal Leaders' Caucus - Meal for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 475.36	Edmonton Hotel	AB Munis Spring Municipal Leaders' Caucus - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 200.00	Bild Calgary Region Association	Registration for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 1,307.57	Federation of Canadian Municipalities	FCM Conference - Ottawa - Registration for Mayor Gondek
77660 - Conferences	Apr	\$ 1,307.57	Federation of Canadian Municipalities	FCM Conference - Ottawa - Registration for 1 Mayor's Office Employee
77660 - Conferences	May	\$ 149.00	Calgary Chamber	Chamber Conversation: Beyond Borders: A new chapter in Canada-U.S relations - Registration for Mayor Gondek
77660 - Conferences	Jun	\$ (653.79)	Federation of Canadian Municipalities	FCM Conference - registration refund for Mayor Gondek
77660 - Conferences	Jun	\$ 253.73	Westjet Airlines	FCM Conference - Ottawa - Flight - Ticket date extension for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 48.96	Taxi	FCM Conference - Ottawa - Taxi for 1 Mayor's Office Employee to hotel
77660 - Conferences	Jul	\$ 46.72	Taxi	FCM Conference - Ottawa - Taxi for 1 Mayor's Office Employee to airport
77660 - Conferences	Jul	\$ 120.00	Calgary Airport Parking	FCM Conference - Airport Parking for 1 Mayor's Office Employee Calgary Airport Parking. No receipt issued.
77660 - Conferences	Jul	\$ 10.76	Ottawa Hotel	FCM Conference - Ottawa - Meal for 1 Mayor's Office Employee Breakfast
77660 - Conferences	Jul	\$ 1,352.60	Ottawa Hotel	FCM Conference - Ottawa - Hotel for 1 Mayor's Office Employee Breakfast
77660 - Conferences	Jul	\$ 71.03	Ottawa Restaurant	FCM Conference - Ottawa - Meal for 1 Mayor's Office Employee and 1 City of Calgary Employee Breakfast
77660 - Conferences	Jul	\$ 9.68	Westjet Airlines	FCM Conference - Ottawa - Snack for 1 Mayor's Office Employee
77660 - Conferences	Aug	\$ 447.00	Calgary Chamber	Calgary Chamber - A conversation with Premier Danielle Smith. Registration for Mayor Gondek and 2 Mayor's Office Employees



2025 Budget	\$ 1,830,824.00
Expenditures (1)(2)	\$ 1,115,360.62
Variance	\$ 715,463.38

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 2025 - SEPTEMBER 30 2025**

Account	Date	Amount	Vendor	Description/Rationale
53150 - Equipment - Computer Hardware	Sep	\$ 74.26	Amazon	Equipment Computer Hardware - Calgary Power Reception Hall Hardware upgrades
53150 - Equipment - Computer Hardware	Sep	\$ 99.00	Vistek LTD	Equipment Computer Hardware - Calgary Power Reception Hall Hardware upgrades
62770 - Business Meeting (Exter only)	Sep	\$ 244.21	1885 Regimental Society	External Meeting - Calgary Police Ball registration for Mayor Gondek and 1 Mayor's Office Employee
62770 - Business Meeting (Exter only)	Sep	\$ 18.08	Costco	External Meeting - Mayor Gondek and The Doctrine Cycling Club (Approx. 25 Guests)
32800 - Communications - Intrnl	Sep	\$ 3,925.00	Internal	Communications Support - Calgary Talks - The Social Series

Note:

(1) Total Expenditures is inclusive of all Mayor's Office expenses, including salaries. Salary details are not disclosed to protect employee privacy.

(2) The Mayor's Office also includes internal expenses such as IT costs that are not included in ward budgets.