



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 225,330
Variance	\$ 79,736

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - SEPTEMBER 30, 2025
COUNCILLOR WARD 5 - RAJ DHALIWAL**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Jan	\$ (73)	Fahad Restaurant	
31050 - Postage/Courier/Freight	Aug	\$ 4,296	Digital Shootout Print & Apparel Ltd	
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 288	Internal	
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 535	Internal	
31300 - Postage/Courier/Freight-Intrnl	Mar	\$ 406	Internal	
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 416	Internal	
31300 - Postage/Courier/Freight-Intrnl	Aug	\$ 69	Internal	
32540 - Wireless Comm - Rental/Airtime	Jan-Sep	\$ 388	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Sep	\$ 361	Telus Mobility	
32700 - Communications	Jan	\$ 720	Shahwali Hameed	
32700 - Communications	Mar	\$ 1,431	Sign Guru South	
32700 - Communications	Mar	\$ 360	Shahwali Hameed	
32700 - Communications	Mar	\$ 150	Shahwali Hameed	
32700 - Communications	Apr	\$ 1,390	Sign Guru South	
32700 - Communications	Apr	\$ 48	Genesis Centre	
32700 - Communications	Apr	\$ 190	Genesis Centre	
32700 - Communications	Apr	\$ 595	Genesis Centre	
32700 - Communications	Apr	\$ 48	Genesis Centre	
32700 - Communications	Apr	\$ 190	Genesis Centre	
32700 - Communications	Apr	\$ 148	Genesis Centre	
32700 - Communications	May	\$ 300	The Canadian Times	
32700 - Communications	May	\$ 29	Meta	
32700 - Communications	May	\$ 21	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 17	Meta	
32700 - Communications	May	\$ 19	Meta	
32700 - Communications	May	\$ 33	Meta	
32700 - Communications	May	\$ 23	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 37	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 26	Meta	
32700 - Communications	May	\$ 13	Meta	
32700 - Communications	May	\$ 41	Meta	



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Account	Date	Amount	Vendor	Description/Rationale
32700 - Communications	May	\$ 5	Meta	
32700 - Communications	May	\$ 15	Meta	
32700 - Communications	May	\$ 190	Genesis Centre	
32700 - Communications	Jun	\$ 280	Palak Studioink	
32700 - Communications	Jun	\$ 477	Sign Guru South	
32700 - Communications	Jun	\$ 1,095	Sign Guru South	
32700 - Communications	Jun	\$ 50	Meta	
32700 - Communications	Jun	\$ 38	Meta	
32700 - Communications	Jun	\$ 45	Meta	
32700 - Communications	Jun	\$ (148)	Genesis Centre	
32700 - Communications	Jun	\$ (48)	Genesis Centre	
32700 - Communications	Jun	\$ 169	Genesis Centre	
32700 - Communications	Jun	\$ 28	Long & McQuade	
32700 - Communications	Jul	\$ 21	Long & McQuade	
32700 - Communications	Aug	\$ 480	Palak Studioink Ltd	
32700 - Communications	Aug	\$ 1,000	Vision Group Canada Ltd	
32700 - Communications	Aug	\$ 400	Punjabi Akhbaar Inc	
32700 - Communications	Sep	\$ 300	The Canadian Times	
33000 - Printing	Apr	\$ 200	Sign Guru South	
33000 - Printing	May	\$ 100	Dehli Express Printing	
33000 - Printing	Aug	\$ 1,040	Digital Shootout Print & Apparel Ltd	
33000 - Printing	Aug	\$ 6,270	Digital Shootout Print & Apparel Ltd	
33000 - Printing	Sep	\$ 11,200	Digital Shootout Print & Apparel Ltd	
36295 - Project Management Services	Aug	\$ 3,600	Gaganvir Singh	
36295 - Project Management Services	Sep	\$ 3,600	Gaganvir Singh	
37950 - Intrnl Contract-Other Serv	Mar	\$ 50	Internal	
41000 - Info Serv - Intrnl InfrastO/H	May	\$ (130)	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 125	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 520	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 125	Internal	
45110 - Security General Internal	Jul	\$ 294	Internal	
45110 - Security General Internal	Jul	\$ 392	Internal	
52000 - Supplies - Office	Feb	\$ 4	Dollarama	
52000 - Supplies - Office	Mar	\$ 28	Dollarama	
52000 - Supplies - Office	Apr	\$ 25	Dollarama	
52000 - Supplies - Office	Apr	\$ 79	Staples	
53000 - Small Tools/Equipment	Feb	\$ 86	Amazon	
53250 - Equipment - Computer Software	Aug	\$ 150	Canva	



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COUNCILLOR WARD 5 - RAJ DHALIWAL**

Account	Date	Amount	Vendor	Description/Rationale
59993 - Program Expenses	Mar	\$ 70	Panda Flowers	
59993 - Program Expenses	Apr	\$ 48	Calgary Transit	
59993 - Program Expenses	Apr	\$ 48	Calgary Transit	
59993 - Program Expenses	Apr	\$ 48	Calgary Transit	
59993 - Program Expenses	Jul	\$ 5	Dollarama	
62770 - Business Meeting (Exter only)	Apr	\$ 26	The Samosa Factory	Samosas, Domestic Violence Info Session - Around 50 Attendees
62770 - Business Meeting (Exter only)	Apr	\$ 30	Tim Hortons	Refreshment, Domestic Violence Info Session - Around 50 Attendees
62770 - Business Meeting (Exter only)	May	\$ 30	Tim Hortons	Coffee and Timbits for Event Participants for Safe Paths - A Conversation on Drugs (April 3, 2025) - Approximately 100 Attendees
62770 - Business Meeting (Exter only)	May	\$ 32	Tim Hortons	Coffee and Timbits for Event Participants for Community Dialogue and Transit Safety Forum (April 5, 2025) - Approximately 50 Attendees.
62770 - Business Meeting (Exter only)	Jun	\$ 167	DMKH Corp	Dry Cleaning Tablecloths for External Meeting - Ward 5 Sikh Heritage Lunch at Power Reception Hall
62770 - Business Meeting (Exter only)	Jul	\$ 152	Universe Transport Inc	Ice Cream from Food Truck for Inclusive Playground Opening in Taradale on May 25 - Approximately 100 attendees
62770 - Business Meeting (Exter only)	Jul	\$ 168	Universe Transport Inc	Ice Cream from Food Truck for Inclusive Playground Opening in Taradale on May 25 - Approximately 100 attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 533	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 76	Real Canadian Superstore	Donation of Water Bottles (to provide drinking water for the constituents where there was a water main break reported in the community of Falconridge)
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 77	Real Canadian Superstore	Donation of Water Bottles (to provide drinking water for the constituents where there was a water main break reported in the community of Falconridge)
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 36	The Market Bow Valley College	Donation to Drug Awareness Foundation, Calgary's Walk and Talk Event (May 5-7, 2025) - Lunch for four Volunteers
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 8	Tim Hortons	Donation to Drug Awareness Foundation, Calgary's Walk and Talk Event (May 5-7, 2025) - Lunch for four Volunteers
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ (2,000)	Hazrat Bilal Islamic Centre	AP Closed Vouchers
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ (2,000)	Al-Hedaya Islamic Centre	AP Closed Vouchers
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 350	Genesis Centre	Donation, Exhibitor Fee, Genesis Centre Annual Stamped Breakfast (July 11, 2025) <i>Charges paid to the Genesis Centre for setting up table and tent at their upcoming Annual Stamped breakfast</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 1,563	Digital Shootout Print & Apparel Ltd	Promotional Material (bags with Ward 5 imprint)
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 1,180	Calgary Homestead Community Association	Donation to Calgary Homestead Community Association for Community Cleanup Event

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.