



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 253,378
Variance	\$ 51,688

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - SEPTEMBER 30, 2025
COUNCILLOR WARD 6 -**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	May	\$ 89	The Park Kitchen & Bar	Offsite Working Team Meeting, Ward 6 Community Site Tour (March 27, 2025) - S Trottier, C Aldous and R Smith
32540 - Wireless Comm - Rental/Airtime	Jan-Sep	\$ 420	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Sep	\$ 360	Telus Mobility	Wireless Monthly Plan Fees
42030 - BldgMntc - Offc Move- Intrnl	Apr	\$ 153	Internal	Furniture Moving
62770 - Business Meeting (Exter only)	Sep	\$ 13	Ralph Smith	Offsite Meeting re District #2 LRT - Ralph Smith and CPS District #2 Community Resource Officires: Constable D Prajoux and Constable M Lavictoire
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 624	Corporate Giftroom	Ward 6 Gift Inventory
77500 - Car & Parking Allowances	Apr-Sep	\$ 475	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.