



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 254,221
Variance	\$ 50,845

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - SEPTEMBER 30, 2025
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Jun	\$ 40	Sunterra	
30996 - Employee Recognition /Banquet	Jul	\$ 207	Charbar	
30996 - Employee Recognition /Banquet	Jul	\$ 100	Class Clown	
32540 - Wireless Comm - Rental/Airtime	Jan-Sep	\$ 485	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Sep	\$ 450	Telus Mobility	
32700 - Communications	Jan-Sep	\$ 1,760	Progressive Nation	
45110 - Security General Internal	Apr	\$ 392	Internal	
62770 - Business Meeting (Exter only)	May	\$ 71	Milestones	Constituent Lunch regarding housing discussion - Cllr Walcott and J Yee (Vice President of Government Relations, Center for Newcomers)
62770 - Business Meeting (Exter only)	Aug	\$ 7	Good Earth Coffeehouse	Meeting, A Baribeau (Multimedia Manager with the Federations of Canadian Municipalities (FCM)) who was here in Calgary interviewing Cllr Walcott for a video on Calgary housing
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 147	Paypal: Women's Centre	Honouring the Past, Inspiring the Future: Celebrating Black Women in Alberta, 1 Ticket - Cllr Walcott
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 943	Jerusalem Shawarma	Sponsoring Dinner for Anti-Racism Committee: Community Conversation on Anti-South Asian Hate <i>Cllr Walcott used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 238	Centre for Newcomers	Donation, Centre for Newcomers, 8th Annual Fundraiser, 1 Ticket - Cllr Walcott
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 36	Centre for Newcomers	Donation, Zeffy, Free Fundraising Platform for Nonprofit Organizations
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 286	Boards and Commissions	HMCS Calgary Barn Burner Event - 5 tickets: Cllr Walcott, E McCaffrey, J Laforest, A Ta and N Schimdt
77540 - Business Travel	Apr	\$ 669	WestJet Airlines	
77540 - Business Travel	Jul	\$ 142	Budget Rent a Car	
77540 - Business Travel	Jul	\$ 924	Doubletree Hotel	
77540 - Business Travel	Jul	\$ 77	Park and Jet	
77540 - Business Travel	Jul	\$ 21	Petro-Canada	
77540 - Business Travel	Jul	\$ 100	WestJet Airlines	
77540 - Business Travel	Jul	\$ 367	Wyndham	
77540 - Business Travel	Jul	\$ 16	Yellow Cab	
77540 - Business Travel	Jul	\$ 57	Spinnakers On The Fly	
77540 - Business Travel	Jul	\$ 160	Union Pearson Express, Pie Bar, Crimson Teas, Ikkousha Ramen Chicken, Starbucks and Uber	
77540 - Business Travel	Aug	\$ 654	Direct Travel -Georget	
77540 - Business Travel	Sep	\$ 390	WestJet Airlines	
77550 - Training/Staff Dev	Apr	\$ 19	Mount Royal University	Service Fee for 2 Courses: Social Media Strategies and Crisis Communication (March 31 - May 5, 2025) and Foundations of Project Management (March 8, 2025) - J Laforest



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Account	Date	Amount	Vendor	Description/Rationale
77550 - Training/Staff Dev	Apr	\$ 776	Mount Royal University	Registration for 2 Courses: Social Media Strategies and Crisis Communication (March 31 - May 5, 2025) and Foundations of Project Management (March 8, 2025) - J Laforest
77550 - Training/Staff Dev	May	\$ 1,578	Athabasca University	Course Registration Fee, French 301 and 387 - N Schmidt <i>N Schmidt used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77550 - Training/Staff Dev	Aug	\$ 1,047	Westin Harbour Castle	Hotel, Canadian Institute of Planners 2025 Annual Conference, Toronto, ON (July 8-10) - A Ta
77660 - Conferences	Mar	\$ 205	Eventbrite	
77660 - Conferences	Apr	\$ 1,129	Canadian Institute of Planners	

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.