



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 251,083
Variance	\$ 53,982

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - SEPTEMBER 30, 2025
COUNCILLOR WARD 13 - DAN MCLEAN**

Account	Date	Amount	Vendor	Description/Rationale
31300 - Postage/Courier/Freight-Intrnl	Jun	\$ 5,398	Internal	
32540 - Wireless Comm - Rental/Airtime	Jan-Sep	\$ 492	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Sep	\$ 360	Telus Mobility	
32700 - Communications	May	\$ 310	The Canadian Times	
33000 - Printing	May	\$ 6,699	Mountain View Printing and Graphics Ltd.	
36295 - Project Management Services	Aug	\$ 1,200	Micah Stobbe	
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 125	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 125	Internal	
52000 - Supplies - Office	Mar	\$ 7	Sobeys	
52050 - Subscriptions & Publications	Apr	\$ 468	Postmedia	
52990 - Supplies - Misc	Mar	\$ 200	Canadian Tire	
53000 - Small Tools/Equipment	Apr	\$ 30	Mobile Care	
53150 - Equipment - Computer Hardware	Sep	\$ 80	Staples	
59993 - Program Expenses	Mar	\$ 9	Calgary Parking Authority	
62770 - Business Meeting (Exter only)	Mar	\$ 1,306	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 8 Extra Tickets
62770 - Business Meeting (Exter only)	Mar	\$ 778	Scotiabank Saddledome	Saddledome Foundation Flames Game (2023-2024) - Cllr McLean, C Barber, P Poilievre, M Cundy (Friend), D Lowe, M Poilievre (Friend), C McCormick (TMAC Pub & Restaurant Group), C Moore (Alberta Foundation for the Arts), C Dickie (Anthem United), H Walker (Delcor) & M Walker, J Ryder (Dentons), D Inglass (PDG Land) & P Inglass, G Anderson (Badger Daylighting) & Y Anderson, S Warren (Matrix HR), D Wallach (Barclay Street), S Nolan (Excell Homes) and E Parker (Journalist/Podcaster)
62770 - Business Meeting (Exter only)	Apr	\$ 116	Best Western Port O'Call Hotel	Offsite Meeting, the Calgary Hangar Flight Museum's Permanent Display Hangar Project Update - Cllr McLean, C Barber, D Lowe and B Desjardins (The Hanger Flight Museum)
62770 - Business Meeting (Exter only)	Apr	\$ 25	Thompson's Hyatt Regency	Offsite Meeting to discuss Community Issues - Cllr McLean, P Poilievre and B Morin (Constituent)
62770 - Business Meeting (Exter only)	Jun	\$ 64	Ricky's All Day Grill	Lunch meeting for Discussion around Reconciliation - Cllr McLean and A Marchand (Tsuu T'ina Nation, a constituent of Ward 13 and a Community
62770 - Business Meeting (Exter only)	Aug	\$ 57	Bridalwood Bull & Finc	Lunch Meeting on community issues and the indigenous perspective to decision making - Cllr McLean and A Marchand (Constituent of Ward 13 and Cllr McLean's Indigenous spiritual Advisor; Alice provides context for reconciliation in Ward 13)
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 250	Shawnee Evergreen Community Association	Donation, Community Campfires Event
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 333	Calgary Lodge Menorah	72nd B'nai Birth Annual Calgary Lodge Menorah Foundation Dinner, 1 Ticket - Cllr McLean
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 171	CanadaHelps	Canadian Magen David Adom Magical Garden Gala, 1 Ticket - Cllr McLean
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 738	Silverado Community Association	Donation to Silverado Community Association for Annual Memberships sold during Silverado Rink Party (February 22, 2025)
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 600	Somerset-Bridlewood Community Association	Donation - 30 Membership Giveaways



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62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 80	AXS.com	2025 Calgary Stampede Chuckwagon Canvas Auction, 2 Tickets - Cllr McLean and D Lowe
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 166	Walmart	Donation, Easter Eggs (chocolate) for the Calgary Evergreen Community Association (morning) and Sommerset Bridlewood Community Association (afternoon) Easter Egg Hunts Events (April 19, 2025)
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 229	Boards and Commissions	HMCS Calgary 2025 Barn Burner Event, 4 Tickets - Cll McLean, C Barber, P Poilievre and D Lowe
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 28	Tim Hortons	Donation, Canyon Meadows Seniors BBQ Event
77520 - Membership Fees & Dues	Mar	\$ 24	Paypal: Millrise Community Association	
77520 - Membership Fees & Dues	Mar	\$ 19	Shaween-Evergreen Community Association	
77520 - Membership Fees & Dues	Mar	\$ 24	Silverado Community Association	
77520 - Membership Fees & Dues	Mar	\$ 19	Evergreen Community Association	
77520 - Membership Fees & Dues	Mar	\$ 19	Somerset-Bridlewood Community Association	
77520 - Membership Fees & Dues	May	\$ 19	Paypal: Shawnessy Community Association	
77540 - Business Travel	Jul	\$ 25	Manchu Wok	
77540 - Business Travel	Jul	\$ 11	Red Barn Country Market	
77540 - Business Travel	Jul	\$ 6	CFB Esquimalt Food Services	
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77540 - Business Travel	Jul	\$ 76	Yellow Cab	
77540 - Business Travel	Jul	\$ 29	Yellow Cab	
77540 - Business Travel	Jul	\$ 18	Esquimalt Lee's Chicken	
77660 - Conferences	Jun	\$ 89	Calgary Chamber	

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.