



Prorated Budget ⁽¹⁾	\$ 305,066
Expenditures ⁽²⁾	\$ 268,687
Variance	\$ 36,378

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - SEPTEMBER 30, 2025
COUNCILLOR WARD 14 - PETER DEMONG**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Jun	\$ 137	Thompsons Hyatt Regency	
32540 - Wireless Comm - Rental/Airtime	Jan-Sep	\$ 331	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Sep	\$ 306	Telus Mobility	
53000 - Small Tools/Equipment	Jun	\$ 55	Staples	
53250 - Equipment - Computer Software	Jan-Sep	\$ 108	Adobe	
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 90	Corporate Giftroom	Ward 14 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 517	Corporate Giftroom	Ward 14 Gift Inventory
77500 - Car & Parking Allowances	Mar	\$ 360	Car Allowance	
77520 - Membership Fees & Dues	Mar	\$ 450	Institute of Corporate Directors	
77540 - Business Travel	Apr	\$ 249	Fairfield Inn & Suites	
77540 - Business Travel	Mar	\$ 18	Pur & Simple	
77540 - Business Travel	Apr	\$ 29	Boston Pizza	
77540 - Business Travel	Apr	\$ 13	NAIT Parking Services	
77540 - Business Travel	May	\$ 850	Fairmont The Queen Elizabeth	
77540 - Business Travel	May	\$ 871	WestJet Airlines	
77660 - Conferences	Mar	\$ 238	Recycling Council of Albera	
77660 - Conferences	Mar	\$ 332	Alberta Plastics Recycling Association	
77660 - Conferences	Mar	\$ 584	Canadian Circular Economy Summit	

Note:

⁽¹⁾ Ward Budgets are for January 1 - October 29, 2025

⁽²⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.